General College Meeting
Spring 2015

January 6, 2015
Welcome New Employees

ADMINISTRATIVE SERVICES
Fred Higa, Building Maintenance Worker I
Derek Inafuku, Vice Chancellor of Administrative Services
Francesco Nepo, Groundskeeper I
Wisdom Rasi’el, Security Officer I
Thanh Tuoi Tran, Institutional Support, Fiscal Specialist
Welcome New Employees

ACADEMIC AFFAIRS
Jay Tablante, Academic Support, ITS

ACADEMIC SUPPORT
Beth Nishimura, Instructional & Student Support Specialist, Disability Services
Welcome New Employees

PCATT
Steven Auerbach, Director

STUDENT SERVICES
Amy Akana, Instructional & Student Support Specialist
Dee Uwono, Interim Dean of Student Services

Go Forward!
Welcome New Employees

TECH 1
Jeff Schultz, Welding Instructor

TECH 2
Jaime Nerona, Instructor & Student Support, Early Childhood Education
Karen Gay, Academic Support Specialist, Fashion Technology

Go Forward!
Welcome New Employees

UNIVERSITY COLLEGE
Suzie Johnston, Academic Support, Native Hawaiian Center
Kaleialoha Lum-Ho, Instructor (Coordinator), Native Hawaiian Center
Jenny Lundahl, English Instructor
Janelle Wells, English Instructor

Go Forward!
Ten Year Service Awards

Evangeline Marinas
Keri Ann Nakasone
Twenty Year Service Awards

Jannine Oyama
Spring 2015 Enrollment

<table>
<thead>
<tr>
<th>Institution</th>
<th>Spring 2015</th>
<th>%C</th>
<th>Spring 2014</th>
<th>%C</th>
</tr>
</thead>
<tbody>
<tr>
<td>UH</td>
<td>44,183</td>
<td>-5.8</td>
<td>46,893</td>
<td>0.6</td>
</tr>
<tr>
<td>Manoa</td>
<td>14,069</td>
<td>-9.4</td>
<td>15,521</td>
<td>5.6</td>
</tr>
<tr>
<td>Hilo</td>
<td>3,341</td>
<td>-4.3</td>
<td>3,490</td>
<td>-1.9</td>
</tr>
<tr>
<td>West Oahu</td>
<td>2,121</td>
<td>6.3</td>
<td>1,996</td>
<td>16</td>
</tr>
<tr>
<td>UHCC</td>
<td>24,652</td>
<td>-4.8</td>
<td>25,886</td>
<td>-2.9</td>
</tr>
<tr>
<td>Hawaii CC</td>
<td>2,348</td>
<td>-7.6</td>
<td>2,542</td>
<td>-9.6</td>
</tr>
<tr>
<td>Honolulu CC</td>
<td>3,528</td>
<td>3.3</td>
<td>3,414</td>
<td>-2.7</td>
</tr>
<tr>
<td>Kapiolani CC</td>
<td>6,751</td>
<td>-3.9</td>
<td>7,028</td>
<td>-1.9</td>
</tr>
<tr>
<td>Kauai CC</td>
<td>1,019</td>
<td>-11.9</td>
<td>1,156</td>
<td>-1.2</td>
</tr>
<tr>
<td>Leeward CC</td>
<td>5,822</td>
<td>-6.4</td>
<td>6,200</td>
<td>-1.1</td>
</tr>
<tr>
<td>Maui College</td>
<td>2,984</td>
<td>-11.1</td>
<td>3,357</td>
<td>-5.7</td>
</tr>
<tr>
<td>Windward CC</td>
<td>2,200</td>
<td>1.4</td>
<td>2,169</td>
<td>0.6</td>
</tr>
</tbody>
</table>
What is happening with our enrollment?

• Early College and Running Start
  – 143 High School Students
• Incentivizing Scholarships
  – Utilizing Loui Funding
  – $249,000 Unspent Funds
• New Technology Support
  – My Success
  – STARFISH

Go Forward!
What is happening with our enrollment?

- **Financial Aid as of 1/2/15**

<table>
<thead>
<tr>
<th>Type</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FEDERAL GRANTS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Pell Grant</td>
<td>$4,163,198.00</td>
</tr>
<tr>
<td></td>
<td>Federal SEOG Grant</td>
<td>$66,480.00</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL:</strong></td>
<td><strong>$4,229,678.00</strong></td>
</tr>
<tr>
<td><strong>FEDERAL WORK STUDY</strong></td>
<td></td>
<td>$3,751.36</td>
</tr>
<tr>
<td><strong>FEDERAL LOANS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal Direct Subsidized Loan</td>
<td>$1,289,867.00</td>
</tr>
<tr>
<td></td>
<td>Federal Direct Unsubsidized Loan</td>
<td>$1,178,136.00</td>
</tr>
<tr>
<td></td>
<td>Federal PLUS Loan</td>
<td>$6,949.00</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL:</strong></td>
<td><strong>$2,474,952.00</strong></td>
</tr>
<tr>
<td><strong>SCHOLARSHIPS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>State of Hawaii B Plus Scholarship</td>
<td>$10,500.00</td>
</tr>
<tr>
<td></td>
<td>Honolulu CC Opportunity Grant</td>
<td>$603,506.00</td>
</tr>
<tr>
<td></td>
<td>Second Century Scholarship</td>
<td>$63,000.00</td>
</tr>
<tr>
<td></td>
<td>UH Foundation Scholarships</td>
<td>$26,916.00</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL:</strong></td>
<td><strong>$703,922.00</strong></td>
</tr>
</tbody>
</table>

Grand Total Paid: **$7,412,303.36**
Student Success Framework

• Administrative Working Group is assessing student experience, the services we provide, and potential barriers we need to address.

• Student focus groups
• Departmental discussions
Student Success at Honolulu Community College

Proposed Strategies
- Recruitment strategic plan
- Running start
- Open house
- Counselor relationships
- Principals breakfast

Mandatory placement in developmental ed
- Mandatory orientation
- STARISH
- Compass retesting
- Bootcamps

Redesign programs of study
- Structure, efficient, focused choices
- Aligned to learning outcomes, program outcomes, college outcomes
- Stackable credentials
- Faculty mentoring

Dual enrollment
- Articulation agreements
- Provide incentives for faculty/staff who impact completion
- Develop funding incentives for students that complete

Completion by Design Pathway

Connection
Entry
Progress
Completion

Expected Outcomes

Decrease: Proportion of student coming directly from high school that place below college level

Increase: Proportion of student who start below college level and complete recommended remediation within 1 year

Increase: Proportion of students who pass required entry-level math and English within 1 year and 2 years on first attempt

Increase: Proportion of students persisting fall to fall term

Increase: Proportion of students earning 12 college credits in 1 year

Increase: Proportion of student 24 college credits in 2 years

Increase: Proportion of students who enter a program of study within 1 year and 2 years

Increase: Proportion of students who received in 5 years:
- Less than 1 year certificate
- 1-2 year certificate
- 2+ year certificate
- 2 year degree
- Transferred to a 4 year institution with credential

Decrease: Excess college credits earned per credential (accumulated beyond # required for credential)

Decrease: Total cost per credential / degree

Go Forward!
## 2013-2020 Performance Funding

<table>
<thead>
<tr>
<th>Year</th>
<th>Degrees</th>
<th>Certificates</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>471</td>
<td>80</td>
<td>551</td>
</tr>
<tr>
<td>2014</td>
<td>499</td>
<td>83</td>
<td>582</td>
</tr>
<tr>
<td>2015</td>
<td>529</td>
<td>87</td>
<td>616</td>
</tr>
<tr>
<td>2016</td>
<td>561</td>
<td>90</td>
<td>651</td>
</tr>
<tr>
<td>2017</td>
<td>595</td>
<td>94</td>
<td>689</td>
</tr>
<tr>
<td>2018</td>
<td>630</td>
<td>97</td>
<td>727</td>
</tr>
<tr>
<td>2019</td>
<td>668</td>
<td>101</td>
<td>769</td>
</tr>
<tr>
<td>2020</td>
<td>708</td>
<td>105</td>
<td>813</td>
</tr>
</tbody>
</table>
Accreditation

• Focus on the midterm report
  – Due October 2015 to ACCJC
  – Use our previous two follow-up reports as the foundation
  – Update our Actionable Improvement Plan (AIP)
  – Will conduct a comprehensive campus survey
  – Focus on prior recommendations and campus reorganization

Go Forward!
Facilities Update

• Renovation of the Makai wing of Building 5 funded by Title III
  — Purpose: Consolidate the Hawaiian Center / Programs with essential Student Service functions into one location
  — Status: First meeting with all parties involved

• Repainting of Building 5 and repair of the railing system
  — Status: Design is ongoing
Facilities Update
Facilities Update
Facilities Update

• Cafeteria Renovation
Facilities Update

- Cafeteria Renovation
Facilities Update

• Building 6 stairwell improvements
  – Status: Being advertised
• Replace elevators in Building 2
  – Status: Design on-going
• Reroof Buildings 3 (Auto Body) and 43 (AMT)
  – Status: In design
Facilities Update

• ATTC – Science Building
Facilities Update

• ATTC – Science Building
HART Rail Stop
HART Rail Stop
Upcoming Academic Actions

• Program Changes
  – Combination of Construction Management and Architectural, Engineering, & CAD Technologies
  – Auto Body Repair and Painting & Automotive Technology

• Program Termination
  – Commercial Aviation
What’s Next?

- Legislative Updates
- Biennium Budget Requests
  - Largest impact on HonCC – Electricity
  - Should we not get the funding.......we will need to cut $1 million from operating funds
What’s Next?

• Strategic Planning
  – Planning Council is updating the campus strategic plan
  – Town hall meetings will be held to gather feedback and comments
  – Final feedback will go to Chancellor’s Advisory Committee

• Applying for more grants
  – Title III – Program Funding
  – Asian American and Native American Pacific Islander Serving Institutions (AANAPISIs)
What’s Next?

• Apprenticeship Training Opportunities
  – Marine Welding Technology
  – Aeronautics Mechanics Training
  – Joint grant application with KCC’s Culinary Program
What’s Next?

• PCATT Updates:
  – 13th annual PCATT IT Summit – May 21 & 22
    • Registration now open for “Information Driving Innovation”
  – 9th annual Apple Summer Institute – May 18-20
  – Cyber Security Summer Boot Camp
    • Partnership with NSA, UHM, DOE, and other CCs