Happy New Year!

Spring 2014

General College Meeting
‘Ohana Love
New Employees

**Academic Affairs**
Jarret Yip, Academic Support (Educational Specialist), C3T Program

**Academic Support**
John Stanley, Institutional Support
Kimberley Lee, Library Assistant IV

**Administrative Services**
Douglas Boettner, Vice Chancellor, Administrative Services
Fred Higa, Janitor II
Lana Lorenzo, Office Assistant, Business Office
New Employees

Student Services
Maria Gamboa, Office Assistant, Records

Tech 2, Communication & Services Programs
Rheta Kuwahara, Instructor, Early Childhood Education
Janina Martin, Instructor, Early Childhood Education
Laura Busche-Ong, Instructional & Student Support, Early Childhood Education
Jon Ross, Academic Support, MELE
Oscar Diaz, Instructor, Administration of Justice
Service Awards

20 years
William Becker
Nicholas Harris
Sandra Pinell

30 years
Pat Yahata

40 years
Arlene Yee
Accreditation Update
Accreditation Update

Brief recap of recent activity relating to Accreditation:

• External Evaluation Team visits the College, October 8-10, 2012

• College receives two commendations and six recommendations in report from visiting team in November, 2012

• Accrediting Commission for Community and Junior Colleges (ACCJC) meets January 9-11, 2013

• ACCJC places the College on WARNING in a letter dated February 11, 2013, with a requirement to submit a Follow-Up Report by October 15, 2013
Accreditation Update

• The College remains accredited, but must address the recommendations, especially those relating to:
  • Assessment of non-instructional units
  • Distance education (carry over from 2006)
  • General education (carry over from 2006)

• Throughout Spring 2013, the College works to address all the recommendations, and all units participate in an intensive workshop on developing student learning outcomes and means of assessment

• The College submits its Follow-Up Report October 10, 2013
Accreditation Update

• The report based on the follow-up visit is very positive, but indicates that the College has only partially met two of the six recommendations, including the key one of assessment of non-instructional units

• The Chancellor opts to appear in person at the meeting of the ACCJC on January 9, 2014
Accreditation Update

While we wait...

• Anticipate notification from ACCJC in early-mid February 2014

• Commission action will determine additional follow-up activities and report

• Remain focused on continuing the excellent work done in the last year- don’t lose momentum!

• Build assessment more fully into College’s annual calendar

• Close the loop! What have we learned about ourselves as a college community during this period of challenge and response?

Go Forward!
Academic Support Update
Fall 2013 Early Alert Data Summary

1. Total Referrals - **Duplicated** (Some students have more than one referral) = 605; **Unduplicated** (This amount reflects total number of students that were referred. Amount is less than the duplicated amount since some student had more than one referral) = 518

1. Total amount who earned a “C” or above in the class for which they were referred = 103

1. Total amount who earned a “D” or above in the class for which they were referred. = 126
Retention Office

Fall 2013 Early Alert Data Summary con’t

4. Total amount who withdrew from the class for which they were referred. = 132

4. Amount of referrals for Distance Education (DE) courses (Unduplicated) = 128

5. Total amount of referred Distance Education (DE) students who earned a “C” or above or else withdrew from the distance class for which they were referred = 47

4. Number of students that were referred and is registered for the spring 2014 semester = 198
Retention Office

An email announcement will be sent out next week with instructions on how to access the Early Alert site.

Academic Success Center:
http://www2.honolulu.hawaii.edu/?q=node/693
Student Success Workshop Series
MISSION: The iKEA program is committed to providing opportunities that enhance, support, and develop healthy academic and life skills. iKEA will assist students in identifying the necessary tools to help in making positive academic choices.
Student Success Workshop Series

Workshop Topics Include:
Financial Aid, Study Skills, Test Anxiety, Computer Literacy, Library Skills, Money Management, Time Management, Motivation, Personality, Student Employment, Stress Management

Student Driven Initiative – that needs Instructor support
Administrative Services Update
Budget Update

AY2014
General Funds Budget: $21.5 million
Tuition and Fees Budget: $6.5 million (projected)
current enrollment approx. - 4% from spring 2013

TOTAL REVENUE: $28.0 million

TOTAL EXPENSES: $30.4 million (projected)

DEFICIT: $2.4 million
Budget Update

Reasons for Deficit

- Faculty Salary & Lecturer/Overload Restorations
- Faculty Salary Repayment (25%)
- Faculty (3%) and Lecturer (5.6%) Salary Increases
- Loss of Strategic Outcomes Funding (half)
- Bldg 7/Modular Cost Overruns (approx. $200K)
- Increased support of IT infrastructure and staff
- Reorganization costs
- Unaccounted UH System assessments to HonCC
Budget Update

What Now

- Analyze and evaluate Lecturer and Overload Costs
  - Fall 2013 = $1,039,217 (actual)
  - Spring 2014 = $1,292,711 (early projection)

- Revisit need and use of Casual/Temp Hires
  - AY14 Cost = $502,708

- Suspend AY13 Planning Council Funding Priorities
Budget Update

What Now con’t

• Delay hiring in non-essential areas
• Utilize College Reserve/Special Funds
  • Parking
  • Facility Rental/Use
  • Summer Session
  • Continuing Education
  • Others
Budget Update

Next Steps
• Continue to analyze accuracy of budget figures
• Administration, along with the Planning Council Budget Subcommittee, are working to determine how best to manage AY14 finances in order to ensure we do not end the year in deficit
• More updates to come in the following weeks
Facilities/Construction Update

Building 7
- Ongoing
  - Interior (80% complete)
    - January: 5\textsuperscript{th} & 6\textsuperscript{th} Floor Demolition
    - February: 5\textsuperscript{th} & 6\textsuperscript{th} Floor Renovation

- New Elevator Tower (80% complete)
  - January: Install Elevator
  - January: Install Glass Curtain Wall
  - February: Paint Exterior
  - February: Rough in Mechanical, Electrical & Plumbing
Facilities/Construction Update

Bldg. 72B (Modular) Classroom and Security Office

• 10 New Classrooms (Rms. 102-111): January
  Furniture, White Boards, A/V & Computers

• Campus Security Office (Rm. 101): late-January

• Quiet Student Lounge / Study Area: February
Facilities/Construction Update

Campus Switchgear Project

• Upgrade Campus Power/Electrical Infrastructure

• New Vault Building to be placed between Bldgs. 7 & 72B
  • Timeline
    • Mid-January – Summer 2014

• Will involve extensive trenching work
  • F/S Parking Lot 4: January
  • Along Dillingham Blvd. (Bldg. 5, 4, 3): February/March
  • Across Campus/Mall (Parking Lot 2, Bldg. 7): Summer
Facilities/Construction Update

Photovoltaic (PV) Shade Structure

• Johnson Controls Energy Saving Initiative
• Structure to be placed adjacent to Chiller Plant (proposed)
  • Timeline
    • February/March 2014
Facilities/Construction Update
Facilities/Construction Update

Campus Pole Lighting

• Provides for Upgrading of Exterior Lighting to LED Technology
• Replaces all 150 campus fixtures
• Timeline
  • February/March
Facilities/Construction Update

ARE-EDG-5M-R3
Cree Edge™ Area Luminaire – Type V Medium – Spider Mount, Center Tenon

Product Description

Slim, low profile design maximizes减值 load requirements. Luminaire covers are rigid cast aluminum with integral, weather tight LED driver compartments and high performance aluminum heat sinks. Spider mount has slip fits over a 2 3/8" (60mm) 9 to 10" (230 to 250mm) O.D. steel or aluminum tenon or pole and secures to tenon with eight set screws.

Performance Summary

Utilizes Dual LED Technology
Patented NanoBell™ Product Technology
Made in the U.S.A. of U.S. and imported parts

CRI: Minimum 70 CRI
CCT: 5700K (Y 5000K Standard, 4000K (Y 3000K)
Limited Warranty: 10 years on luminaire / 10 years on ColorFast® BlackBead® finish

EPA and Weight Reference EPA and Weight spec sheet

Accessories

Field installed Accessories
XA-BD5PK
Weld Sleeve

Ordering Information

Sample: ARE-EDG-5M-RA-02/120V-350-OPTIONS

<table>
<thead>
<tr>
<th>ARE-EDG</th>
<th>SM</th>
<th>RS</th>
<th>Color</th>
<th>Voltage</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>5M Type V Medium</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>16</td>
<td>6</td>
<td>ML Universal 50V-577V SM Universal 36V-208V</td>
<td>24V</td>
<td>120V 208V</td>
</tr>
<tr>
<td>55</td>
<td>16</td>
<td>6</td>
<td>ML</td>
<td>24V</td>
<td>120V 208V</td>
</tr>
<tr>
<td>60</td>
<td>16</td>
<td>6</td>
<td>ML</td>
<td>24V</td>
<td>120V 208V</td>
</tr>
<tr>
<td>65</td>
<td>16</td>
<td>6</td>
<td>ML</td>
<td>24V</td>
<td>120V 208V</td>
</tr>
<tr>
<td>70</td>
<td>16</td>
<td>6</td>
<td>ML</td>
<td>24V</td>
<td>120V 208V</td>
</tr>
</tbody>
</table>

Notes:

- LED Coolant: Coolant must be used, see order notes for details
- CRI: Minimum 70 CRI
- Limited Warranty: 10 years on luminaire / 10 years on ColorFast® BlackBead® finish
- EPA and Weight: EPA and Weight spec sheet
- Field installed Accessories: XA-BD5PK, Weld Sleeve

References:

Go Forward!
Facilities/Construction Update
Facilities/Construction Update

Honolulu Authority for Rapid Transit (HART) Station

• Provide HART Station at corner of Dillingham Blvd. & Kokea St.

• Will impact Bldgs. 71A-D

• Drilling for Geotechnical Borings: January 27

• Anticipated to be bid mid-2015; construction to follow
Facilities/Construction Update

2. Proposed Station outline provided by Perkins + Will in December 2013.
3. Boring locations shown are approximate and may be moved depending on site access, utility locations, and/or station configuration design changes.
4. See Table 1 for additional information regarding boring depths and other tests.
Facilities/Construction Update
Facilities/Construction Update

Go Forward!
Facilities/Construction Update

Other Upcoming and Ongoing Projects

1) Bldg. 14 & 18 Repaint & Replace Roll-Up Doors
   • Ongoing

2) Advanced Technology Training Center (ATTC) / Science Building
   • Funding approved for new 3-story Science Building
   • Delay in bidding process; Expected Start Date: TBA
Other Upcoming and Ongoing Projects

3) Bldg. 6 Interior Renovations
   • Enhancement of common areas, front and back stairwells
   • Expected Start Date: February 2014

4) Campus Rekeying Project
   • Will develop a new master keying scheme/schedule
   • All campus buildings to be rekeyed
   • Some buildings to receive swipe card access (TBD)
   • Expected Start Date: Summer 2014
Academic Affairs Update
Performance Funding Measures

- Degrees and Certificates of Achievement
- Native Hawaiian Degrees and Certificates Achievement
- STEM Degrees and Certificates Achievement
- Pell Grant Recipients
- Transfers to UH 4-Year Institutions
### All Students: Degrees & Certificates Achievement

<table>
<thead>
<tr>
<th>Campus</th>
<th># Over Goal</th>
<th>% Over Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>KAU</td>
<td>75</td>
<td>53.19%</td>
</tr>
<tr>
<td>KAP</td>
<td>398</td>
<td>50.06%</td>
</tr>
<tr>
<td>HAW</td>
<td>144</td>
<td>35.29%</td>
</tr>
<tr>
<td>MAU</td>
<td>154</td>
<td>34.45%</td>
</tr>
<tr>
<td>WIN</td>
<td>55</td>
<td>32.74%</td>
</tr>
<tr>
<td>LEE</td>
<td>109</td>
<td>16.49%</td>
</tr>
<tr>
<td>HON</td>
<td>-69</td>
<td>-11.13%</td>
</tr>
</tbody>
</table>

2012-2013
<table>
<thead>
<tr>
<th>Campus</th>
<th># Over Goal</th>
<th>% Over Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAU</td>
<td>68</td>
<td>77.27%</td>
</tr>
<tr>
<td>KAP</td>
<td>60</td>
<td>67.42%</td>
</tr>
<tr>
<td>LEE</td>
<td>75</td>
<td>63.03%</td>
</tr>
<tr>
<td>WIN</td>
<td>26</td>
<td>41.94%</td>
</tr>
<tr>
<td>HAW</td>
<td>45</td>
<td>27.27%</td>
</tr>
<tr>
<td>KAU</td>
<td>6</td>
<td>18.18%</td>
</tr>
<tr>
<td>HON</td>
<td>-17</td>
<td>-11.11%</td>
</tr>
</tbody>
</table>

2012-2013
## STEM: Degrees & Certificates Achievement

<table>
<thead>
<tr>
<th>Campus</th>
<th># Over Goal</th>
<th>% Over Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>WIN</td>
<td>38</td>
<td>3,800.00%</td>
</tr>
<tr>
<td>LEE</td>
<td>15</td>
<td>500.00%</td>
</tr>
<tr>
<td>MAU</td>
<td>38</td>
<td>27.34%</td>
</tr>
<tr>
<td>KAU</td>
<td>2</td>
<td>3.92%</td>
</tr>
<tr>
<td>KAP</td>
<td>6</td>
<td>1.99%</td>
</tr>
<tr>
<td>HON</td>
<td>-5</td>
<td>-6.49%</td>
</tr>
<tr>
<td>HAW</td>
<td>-17</td>
<td>-21.52%</td>
</tr>
</tbody>
</table>

2012-2013
<table>
<thead>
<tr>
<th>Campus</th>
<th># Over Goal</th>
<th>% Over Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>KauCC</td>
<td>27</td>
<td>57%</td>
</tr>
<tr>
<td>WinCC</td>
<td>48</td>
<td>46%</td>
</tr>
<tr>
<td>HawCC</td>
<td>61</td>
<td>41%</td>
</tr>
<tr>
<td>KapCC</td>
<td>116</td>
<td>28%</td>
</tr>
<tr>
<td>HonCC</td>
<td>33</td>
<td>21%</td>
</tr>
<tr>
<td>LeeCC</td>
<td>39</td>
<td>11%</td>
</tr>
<tr>
<td>MauC</td>
<td>16</td>
<td>10%</td>
</tr>
</tbody>
</table>

Fall 2012
<table>
<thead>
<tr>
<th>Measure</th>
<th>Weight</th>
<th>Haw</th>
<th>Hon</th>
<th>Kap</th>
<th>Kau</th>
<th>Lee</th>
<th>Mau</th>
<th>Win</th>
</tr>
</thead>
<tbody>
<tr>
<td>Degrees &amp; Certificates</td>
<td>35</td>
<td>35</td>
<td>2.4</td>
<td>35</td>
<td>35</td>
<td>35</td>
<td>35</td>
<td>35</td>
</tr>
<tr>
<td>Native Hawaiian Degrees &amp; Certificates</td>
<td>10</td>
<td>10</td>
<td>3.5</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>STEM Degrees &amp; Certificates</td>
<td>5</td>
<td>0</td>
<td>3.1</td>
<td>5</td>
<td>4</td>
<td>5</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Pell Grant Recipients</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Transfers to UH 4 Year</td>
<td>40</td>
<td>40</td>
<td>40</td>
<td>40</td>
<td>40</td>
<td>40</td>
<td>40</td>
<td>40</td>
</tr>
<tr>
<td>Total $ Allocation %</td>
<td>100%</td>
<td>95%</td>
<td>59%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td>Math %</td>
<td>Writing %</td>
<td>Reading %</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------</td>
<td>-----------</td>
<td>-----------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>All</td>
<td>NH</td>
<td>All</td>
<td>NH</td>
<td>All</td>
<td>NH</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HawCC</td>
<td>72</td>
<td>68</td>
<td>57</td>
<td>56</td>
<td>57</td>
<td>52</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HonCC</td>
<td>54</td>
<td>41</td>
<td>72</td>
<td>65</td>
<td>66</td>
<td>54</td>
<td></td>
<td></td>
</tr>
<tr>
<td>KapCC</td>
<td>70</td>
<td>68</td>
<td>72</td>
<td>65</td>
<td>78</td>
<td>76</td>
<td></td>
<td></td>
</tr>
<tr>
<td>KauCC</td>
<td>67</td>
<td>56</td>
<td>64</td>
<td>62</td>
<td>61</td>
<td>45</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LeeCC</td>
<td>72</td>
<td>68</td>
<td>70</td>
<td>69</td>
<td>74</td>
<td>74</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MauC</td>
<td>36</td>
<td>30</td>
<td>67</td>
<td>58</td>
<td>74</td>
<td>63</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WinCC</td>
<td>62</td>
<td>66</td>
<td>59</td>
<td>60</td>
<td>75</td>
<td>69</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Upcoming Events
Upcoming Events

1/26 - PVS Mahalo to Honolulu CC

2/7  - I ❤️ CTE Event

2/20 - Celebrate! 2014

3/18 - UHCC Day at the Capitol

5/16 - Commencement
Upcoming Events

HONOLULU COMMUNITY COLLEGE'S
DISTINGUISHED ALUMNI AWARDS
Celebrating Our College Community

Distinguished Alumni

FEMAR LEE
30 M Baldwin Ave.

BROCK LITTLE
39 M Baldwin Ave.

DENIS MACTAGONE
19 Apprenticeship

RICHARD "SCOTTY" RHODE
32 All Frozen

Thursday, February 20, 2014
Click here for more information

Harbor View Center (Above Nico's Pier 38) 1129 North Nimitz Hwy. Honolulu, HI 96817

www.uhfoundation.org/celebrate2014