Keeping Our Eyes On the Plan!

August 18, 2011

Michael Rota

Chancellor
But First: 
A Few Items of Interest
STRATEGIC PLAN

UPDATE
2009–2015
May 2009
STRATEGIC PLAN

A: Promote Learning & Teaching for Student Success

- Native Hawaiian Educational Attainment
- Hawaii’s Educational Capital

B: Functions as a Seamless State System

- A Globally Competitive Workforce
- Promote System Articulation
C: Promote Workforce and Economic Development

- A solid return on State’s investment in higher education
- Promote Workforce Development
Hawai‘i Graduation Initiative

President Greenwood

The Hawai‘i Graduation Initiative will aim to increase the number of college graduates by 25% by the year 2015. It will focus on access, affordability, and student success, as well as strengthening the pipeline of education in Hawai‘i from early childhood through college.
Hawai‘i Graduation Initiative

Number of Graduates

- Native Hawaiian
- Underserved Groups
- Underserved regions
- Low-income
- STEM
- Workforce Needs

Strategic Recruitment

Affordability

Academic Preparation

Retention & Completion

Student Mobility
HonCC Fall Enrollment

Headcount

Goal
Fall Enrollment

Define Your World With Us!
HonCC Native Hawaiian Enrollment

Headcount

Goal  Fall Enrollment

06 07 08 09 10 11 12 13 14 15
737 737 823 930 806 830 854 880 905 934

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HonCC High School Enrollment

Fall 06 07 08 09 10 11 12 13 14 15

Goal
High School Enrollment
Strategic Recruitment
1st Time by High School

Headcount

HI Pub HS
HI Priv HS

0 50 100 150 200 250 300 350 400 450 500 550 600


384 413 488 549 440 494 512 476 463 454

47 42 53 51 58 54 53 54 55 56

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Strategic Recruitment
1st Time by Program

CTE
Gen Pre-Prof

Headcount

0 50 100 150 200 250 300 350 400 450 500 550 600

06 07 08 09 10 11 12 13 14 15

458 445 512 511 546 552 562 542 535 531

231 234 271 307 256 259 263 254 251 249

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Performance Funding
Performance Funding Measures

- Degrees and Certificates of Achievement (35%)
- Native Hawaiian Degrees and Certificates of Achievement (10%)
- STEM Degrees and Certificates of Achievement (5%)
- Pell Recipients (10%)
- Transfers to UH 4-yr Institutions (40%)
HCC Degrees & Certificates of Achievement

Goal

Degrees/Cert Awarded

FY06 07 08 09 10 11 12 13 14 15

300 486 504 530 546 568 591 620 652 691

330 486 504 530 546 568 591 620 652 691

515 515 520 515 504 530 486 546 568 591

515 515 520 515 504 530 486 546 568 591

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HCC Performance: STEM Degrees and Certificates Achievement

Goal and STEM Degrees Certificates Awarded

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HCC Performance: Pell Recipients

Goal

Yr bgn | Pell Recipients
---|---
Fall 06 | 476
07 | 499
08 | 548
09 | 630
10 | 724
11 | 833
12 | 958
13 | 1,102
14 | 1,267
15 | 1,457

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HCC Transfers to UH 4-Year Institutions All Students

Goal
Actual

AY07 08 09 10 11 12 13 14 15 16
107 156 128 173 172 124 130 137 143 151 158

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HCC Transfers to UH 4-Year Institutions - Native Hawaiians

- **Goal**
- **Actual**
The Bottom Line

• HCC Performance Relative to Goal:
  – Degrees = **-11.0%**
  – Degrees (NH) = **-19.7%**
  – Degrees (STEM) = **-16.1%**
  – Pell Recipients = **27.8%**
  – Transfers to UH 4-Year = **38.7%**

• UHCC Funding Available for HCC Performance Outcomes:
  – $516,704

• UHCC Funding Allocated to HCC for Performance Outcomes
  – $418,530
# UHCC Developmental Success

## AtD Fall 09 Cohort

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# UHCC First Year Success

**FT=20 credits  PT=12 credits**

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AtD Fall 2009 Cohort
D: Develop our Human Resources: Recruitment/Retention/Renewal

- Recognize and invest in human resources

E: Develop Sustainable Infrastructure for Student Learning

- Resources and Stewardship
- Policies and Procedures
- Communication and Accountability
• Resources and Stewardship
  • Facilities
  • Sustainability
  • Industry Leadership
PREFERRED PLAN

- Mixed Use Parking Garage
  The Kōkea Street parking garage could include income generating retail space on the ground floor and housing on the top deck.

- Great Lawn & Amphitheater

- Gathering Node
  Nodes along the campus mall offer shady areas to pause and gather.

- Austin-Dillingham pedestrian path

- Trade & Apprenticeship Work Yard

- Trade & Industry

- Parking Garage

- Kōkea Street entry

- Transit Station

- General Instruction

- General Instruction

- General Instruction

- Maintenance

- Loading Zone

- Plaza
  Outdoor plazas would include a variety of shaded seating options and encourage increased student interaction.

- Mall
  An improved mall enhances the campus’ urban aesthetic.

- Student Union

- KCC/KCCEL

- Existing buildings to remain

HCC LRDP INTERIM REPORT - JULY 2010

Define Your World With Us!
Near-Term Projects

- Proposed Transit Station
- Proposed ATTC
- Kapiolani Canal
- Dillingham Blvd
ATTC Design

CONCEPT SITE PLAN
ADVANCED TECHNOLOGY TRAINING CENTER
HONOLULU COMMUNITY COLLEGE
Building Efficiency

Johnson Controls delivers products, services and solutions that increase energy efficiency and lower operating costs in buildings for more than one million customers.