Program Outcome Requests

AY2010-2011
Introduction

• The information presented here represent actions from program review outcomes that require monetary support.
• This list of requests are probably incomplete. As this fiscal cycle progresses, there will probably be additional program outcome requests.
• Many of the figures are rough cost estimates in order to provide the PC with an idea of how much money is being requested.
• Please refer to the “HCC-Specific Additional Strategic Outcomes and Measures - Revision 2” handout for a description of the specific goals these program outcome requests are linked to. This document was downloaded from the HCC Intranet Strategic Planning Website at http://honolulu.hawaii.edu/intranet/strategicplan/pdf/2009-strategic-outcomes-statements.pdf
Consolidated Program Outcome Request

• **Description:** 16 instructional programs did not meet the Federal Perkins goal for Nontraditional Participation and Nontraditional Completion (out of 18 instructional programs that are classified as “Nontraditional”).

• **Rationale:** Federal Goal Deficiency and HCC Goal 4

• **Cost:** $42,000 for strategic marketing to address this issue

  – ABRP (female)
  – AERO (female)
  – AMT (female)
  – APTR (female)
  – AVIT (female)
  – CARP (female)
  – CENT (female)
  – COSM (male)
  – DISL (female)
  – ECE (male)
  – EIMT (female)
  – FIRE (female)
  – RAC (female)
  – SMP (female)
  – VESL (female)
  – WELD (female)
ABRP Program Outcome Request

- **Description:** Changes in the industry require a retrofit of the painting booth to be able to teach students how to properly use Waterborne Painting Technologies
- **Rationale:** HCC Goal 2
- **Cost:** $50,000
AEC Program Outcome Request

• **Description:** The foundation of what the students learn in this program is done on computers. AEC is requesting a replacement for their computer lab on a 2-year cycle.

• **Rationale:** HCC Goal 2

• **Cost:** $25,000
AMT Program Outcome Request #1 of 2

• **Description:** Request funding to replace aging fleet equipment. This includes Ignition analyzer, gas analyzer, scan tool updates, newer touch screen scan tools, alignment equipment, EPA approved engine parts cleaner and new safer gasoline buggies (remove and replace good and stale gas).

• **Rationale:** HCC Goal 2

• **Cost:** $50,000
AMT Program Outcome Request #2 of 2

- **Description:** Request funding to send instructors for updated training (mainland manufacturers training) to maintain NATEF Program Certification
- **Rationale:** HCC Goal 5
- **Cost:** $10,000
CA Program Outcome Request #1 of 2

- **Description:** Replace the vacated BOR Faculty position for the CA Program. Various program indicators will decline if this faculty position is not replaced in CA. Also, being able to hire a replacement faculty with well-rounded skills in Print, Design, and Multimedia will help to grow the program in its ability to offer more diverse and interesting courses.

- **Rationale:** HCC Goal 5

- **Cost:** $50,000
CA Program Outcome Request #2 of 2

- **Description:** Request funding to update the lab with current technology as well as to replace antiquated hardware that are not interchangeable with the newer computers that are mixed in the lab with the older computers.

- **Rationale:** HCC Goal 2

- **Cost:** $60,000 (includes Apple Hardware and Adobe Software)
CARP Program Outcome Request #1 of 2

- **Description:** Request funding to acquire a Reciprocating Saw to help students learn the appropriate safety methods and skills for using that tool.
- **Rationale:** HCC Goal 2
- **Cost:** $500
CARP Program Outcome Request #2 of 2

• **Description:** Request funding to update outdated video library and instructional manuals used to support student learning in the courses.

• **Rationale:** HCC Goal 2

• **Cost:** $2000
CENT Program Outcome Request

• **Description:** Request funding to purchase and upgrade computer lab to be able to offer industry current curriculum.

• **Rationale:** HCC Goal 2

• **Cost:** $64,000
COSM Program Outcome Request

- **Description:** As a health and safety issue, continue to pursue better electrical wiring for the lab.
- **Rationale:** HCC Goal 2
- **Cost:** $50,000 (this cost is unknown and this “guessed” figure was inserted just to have a placeholder)
DIS L Program Outcome Request

- **Description**: Replace the vacated BOR Faculty position for the DIS L Program. This person will also be responsible for helping the DIS L program obtain external NATEF certification.
- **Rationale**: HCC Goal 5
- **Cost**: $50,000
ECE Program Outcome Request

• **Description:** As a health and safety issue, request funding to hire three APTs for the ECS I positions which are required at all three children’s centers in order to be compliant with regulations.

• **Rationale:** HCC Goal 5

• **Cost:** $150,000 ($50,000 per APT position)
EIMT Program Outcome Request

- **Description:** Request funding to update EIMT computer lab equipment and software to assist students with learning the most up-to-date skills for EIMT.
- **Rationale:** HCC Goal 2
- **Cost:** $46,000
FT Program Outcome Request

- **Description:** Request funding to hire a Lab Manager for the program. The FT program physical space is divided into a large lab and three small classrooms. Students use the large lab throughout the day to hone their skills and work on assignments. Currently, we use a student assistant working only 12 hours a week to help monitor the lab but the student assistant is often bothered by classmates even when not on shift. Also, if the student assistant is not working, it hurts the students who need to use the lab since the lab is unmonitored. Being able to hire a lab manager (even for just a part-time shift of 20 hours per week) who knows the program but is not a student, would vastly help with ensuring that materials and supplies do not go missing as well as help the students to succeed since the lab will be able to be opened more often.

- **Rationale:** HCC Goal 2

- **Cost:** $20,000 (part-time assistance)
Liberal Arts Program Outcome Request #1 of 3

• **Description:** Request funding to replace outdated Natural Sciences equipment in order to provide students with up-to-date skills used in the Natural Science career fields.

• **Rationale:** HCC Goal 2

• **Cost:** $139,070
Liberal Arts Program Outcome Request #2 of 3

- **Description:** Request funding to hire a full-time APT to assist the Natural Sciences program.
- **Rationale:** HCC Goal 5
- **Cost:** $50,000
Liberal Arts Program Outcome Request #3 of 3

- **Description:** Request funding to outfit seven classrooms for the Social Sciences division with multimedia technology to support classroom instruction.
- **Rationale:** HCC Goal 2
- **Cost:** $70,000 ($10,000 per classroom)
Description: Request funding to implement an electronic surveying system in the program to track student progress and success. This will also be used to conduct employer surveys.

Rationale: HCC Goal 3

Cost: $5,000
OESM Program Outcome Request #2 of 2

• **Description:** Request funding to update safety equipment, consumables, and gear the students use in the courses.

• **Rationale:** HCC Goal 2

• **Cost:** $5,000
SMP Program Outcome Request #1 of 2

- **Description:** As a health and safety issue, request funding to purchase materials to replace broken glass windows in SMP shop with student made plastic ones. The benefits are two-fold since the students will be learning and practicing skills from the program to complete this project.
- **Rationale:** HCC Goal 2
- **Cost:** $1,000
SMP Program Outcome Request #2 of 2

• **Description:** As a health and safety issue, request funding to purchase Gravity Vents for the Skylights that we designed and installed. This will reduce our need to turn on overhead lighting on sunny days as well as to help vent the built up heat inside the building.

• **Rationale:** HCC Goal 2

• **Cost:** $5,000
VESL Program Outcome Request

• **Description:** Request funding to hire another APT, even if it is only a part-time position. This position will be used to help with program operations and maintenance, especially since our program exists off campus. Currently, with only 1 full-time faculty and 1 full-time APT, if both of us are teaching class, no one is around to monitor the safety and security of the shop.

• **Rationale:** HCC Goal 2

• **Cost:** $20,000 (for part-time assistance)
Library Program Outcome Request #1 of 3

• **Description:** As a health and safety issue, request funding to replace all the chairs in the computer lab with proper ergonomic chairs.

• **Rationale:** HCC Goal 1

• **Cost:** $6,000 (30 chairs @ $200 each)
Library Program Outcome Request #2 of 3

- **Description:** Request funding to replace at least 10 computers for their computer lab on a 3-year replacement cycle (total of 30 computers).
- **Rationale:** HCC Goal 2
- **Cost:** $15,000
Library Program Outcome Request #3 of 3

• **Description:** Request funding to update and add to aging book collection.
• **Rationale:** HCC Goal 2
• **Cost:** $5,000
CSC Program Outcome Request

- **Description:** Request for faculty and educational specialist positions. In consultation with the Vice Chancellor of Academic Affairs, CSC is planning to expand academic support services to include distance learning, COMPASS preparation, tutoring in various subjects, and service learning. To support quality services in these areas, the following positions are to be requested:

  - **Rationale:** HCC Goal 5
  - **Cost:** $285,000 (3 faculty @ $50,000 each, 3 APT @ $35,000 each, 5 student assistants @ $6,000 each)

- **1 fulltime distance learning specialist (faculty)**
- **2 fulltime academic resource specialists (faculty) - testing services, COMPASS preparation, non-credit classes, study skills, credit classes, service learning, distance learning, assessment, academic support for students**
- **2 fulltime educational specialists (APT) - testing, expansion of tutoring, COMPASS prep, assessment data collection, service learning, distance learning, other academic support for students**
- **1 fulltime IT for Academic Support since services are necessary day, night, and on weekends**
EMC Program Outcome Request

• Description: Request funding to update (including additions and replacements) classrooms with appropriate technologies to support learning activities (including computers, projectors, smart boards, etc.)

• Rationale: HCC Goal 2

• Cost: $100,000