Admin Services Updates

Building 7 Renovation
Budget Process
Upcoming Projects
Building 7 Renovation

- Project: Upgrade Infrastructure, Building 8807, Honolulu CC
- Project Scope:
  - Construction of a new six-story elevator, including elevator lobby
  - Construction of a new mechanical room stack
  - Removal of existing A/C system and Installation of new A/C system
  - Removal of existing ceiling and lighting and Installation of new ceiling and lighting
  - Construction of 3 new telecom rooms
  - Installation of network conduits
  - Also includes removal of any remaining vinyl asbestos tiles and repainting of building exterior
Project Schedule

- Project Schedule
- 3 Week Schedule
Most Relevant Project Dates

- Floors 5 and 6
  - Currently scheduled for 12/11/12
  - Working to amend start date to January 2013

- Floors 3 and 4
  - Currently scheduled for 4/22/13
  - Working to amend start date to Mid-May 2013

- Floors 1 and 2
  - Currently scheduled for 8/23/13
  - Working to amend start date to January 2014
## Summary of Project Schedule Amendments

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<td>Floor 5/6</td>
<td>12/11/12</td>
<td>12/16/12</td>
<td>1/10/13</td>
<td>Spring 2013</td>
<td>Summer 2013</td>
<td>Fall 2013</td>
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<td>Floor 1/2</td>
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<td>12/10/13</td>
<td>1/10/14</td>
<td>Spring 2014</td>
<td>Summer 2014</td>
<td>Fall 2014</td>
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Currently working on several options for classroom replacement spaces:

- No additional space needed
  - Based on classroom use analysis
- Portables
  - 4 portables to be located centrally on the campus
  - 8 classrooms
- Lease of commercial property near campus
  - Frees currently occupied space on campus
Relocation Spaces: Offices

- Mobile offices
- Wireless environment
- Plug in – Plug out
- Designated spaces for office hours
- Temporary walls
Relocation Spaces: Library

- Currently planned to move to 2-201 during Phase 4 of project
- Library window
- Will undergo circulation analysis
- Any option requires readily available storage designed to house library materials
How Will the Bldg 7 Project Impact You

- Noise
- Dust and debris
- Relocation issues for users
- Inconvenience
Please kokua

- We ask for your patience and understanding during the Building 7 renovation project and as we continue our work to upgrade the campus’ infrastructure.
Budget Process

- Timeline
<table>
<thead>
<tr>
<th>Timeline Due Date</th>
<th>Amended Due Date</th>
<th>Deans Submit PCR's on Prog Rws</th>
<th>Distribute Requests to Governing Bodies</th>
<th>Governing Bodies Prioritization #1</th>
<th>Distribute Prioritization List</th>
<th>Governing Bodies Prioritization #2</th>
<th>Recommended Budget for FY13</th>
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<td>9-Jan</td>
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Budget Subcommittee Meeting Dates

- January 30
  - Discuss and share initial list of requests

- March 12
  - Discuss and share priority lists returned from Governing Bodies

- April 16
  - Discuss final recommendations

- As needed throughout calendar based on Governor, President, Legislative directives and requests
Upcoming Projects

- Campus Security Authority Training
- Campus Primary Entry Re-Keying Project
- Resource 25 Scheduler
- Kuali Financial Management System
- Bldg 5 re-wiring