Kupu Ka Wai Meeting
February 27, 2012

1. Called to Order at 1:00pm

2. Budget
   a. (SS)
      i. NHC positions and funds - High
      ii. Upgrade and expand career exploration software and initiatives - High
      iii. Counseling positions - High
      iv. Clerical support for MHC and health office - Medium
      v. Mental Health Counselor - Low
      vi. Provide clerical staff for SLD - Medium
      vii. FA officer position - High
      viii. Passport to College - Medium
      ix. Clerical support position for counseling - Medium
      x. Minor construction funding to provide safer working area - Medium
      xi. Safe working area minor construction money - Low
      xii. Workforce connects database for career and employment office - High
      xiii. Purchasing of storage to house confidential financial aid information - Medium
   b. (AA)
      i. AA1 - Medium
      ii. AA2 - High
   c. (AS)
      i. AS1 - Medium
      ii. AS2 - High
      iii. AS3 - Low
      iv. AS4 - Low
   d. (CH)
      i. CH1 - Low
   e. (IT)
      i. IT1 - Low
      ii. IT2 - High
   f. (TI)
      i. TI1 - High
      ii. TI10 - High
      iii. TI11 - Medium
      iv. TI12 - High
      v. TI13 - High
      vi. TI14 - Medium
      vii. TI15 - High
      viii. TI16 - High
      ix. TI17 - High
      x. TI18 - Medium
      xi. TI19 - Medium
      xii. TI2 - Low
      xiii. TI20 - Medium
      xiv. TI21 - High
      xv. TI3 - Medium
      xvi. TI4 - High
      xvii. TI5 - High
      xviii. TI6 - Low
      xix. TI7 - Low
xx. TI8- Medium  
xxi. TI9- Low  
xxii. TI22- Low  
g. (TII)
   i. TII1- High  
   ii. TII10- Medium  
   iii. TII2- Medium  
   iv. TII3- Low  
   v. TII4- Medium  
   vi. TII5- Low  
   vii. TII6- Medium  
   viii. TII7- Medium  
   ix. TII8- Low  
   x. TII9- High  

h. (UC)
   i. UC1- Medium  
   ii. UC2- Medium  
   iii. UC3- High  
   iv. UC4- Low  
   v. UC5- Low (Use another source of funding; CIP?)  
   vi. UC6- High  
   vii. UC7- High  

i. Other
   i. Meeting adjourned: 3:00pm